

## CITY COUNCIL

### **Evidentiary Hearing**

#### General Fund Public Hearing Wednesday, October 18, 2022 5-5:30 pm

City Council meetings, hearing and other sessions are filmed and can be viewed LIVE while the meeting is taking place via the attached Zoom link, on Facebook and on BCTV MAC Channel 99. Comments posted in Zoom Chat and on Facebook are not considered public comment and a response may not occur.

Citizens desiring to address Council on the hearing topic may do so by providing their name and address notice verbally or in writing to the City Clerk any time before 5:00 p.m. on the day of the scheduled hearing or by registering on the Sign-in Sheet available in Council Chambers. Any person who fails to sign in with the City Clerk shall not be permitted to speak until all those who signed in have done so. Those testifying must limit their comments to three minutes. Citizens may also choose to submit written public comment via letter or email by sending a letter or email clearly marked "public comment" by 4:00 p.m. on the day of the meeting.

<u>All remarks must be directed to Council as a body and not to any individual Council member or public or elected official in attendance.</u> Any comment that is personally offensive or impertinent will not be read into the record.

Join from a PC, Mac, iPad, iPhone or Android device:

Please click this URL to join. <a href="https://readingpa.zoom.us/j/81489888126?pwd=oaU3PhKVaEdvDd98XUCakjorUZyMMR.1">https://readingpa.zoom.us/j/81489888126?pwd=oaU3PhKVaEdvDd98XUCakjorUZyMMR.1</a>

Passcode: 442713

Or join by phone: Dial US: +1 301 715 8592

Webinar ID: 814 8988 8126

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#### I. Call to Order & Purpose

The purpose of this hearing is to obtain public comment on the proposed 2024 General Fund & Capital Budgets

#### II. Overview - Administration

III. Public Comment (No More than 3 minutes per speaker)

Please see the public comment registration process above. Any person who fails to register with the City Clerk shall not be permitted to speak until all those who signed in have done so. Those testifying must limit their comments to three (3) minutes.

#### IV. Adjourn

# CITY OF READING 2024 GENERAL FUND and CAPITAL BUDGET SUMMARY and PUBLIC HEARING NOTICE

The Public Hearing for the City of Reading General Fund and Capital Budgets is scheduled for Wed, Oct 18th The hearing will be held at 5 pm in Council Chambers, City Hall, 815 Washington St., Reading PA 19601 and by virtual meeting app. The link will be included on the meeting agendas post-ed on the website with instructions on public comment. The following is a summary of the proposed 2024 General Fund Budget and Capital Program Budget. A copy of the General Fund budget, the supporting ordinances and Capital Program Budget will be available for review on the City's website at ReadingPa.gov.

2024 General Fund and Capital Program Budget General Fund

Revenues Real Estate Taxes	\$25,242,386
Earned Income Tax	26,064,900
Other - Act 511 Taxes	10,122,500
Licenses, Permits & Fees	6,012,255
Intergovernmental	7,944,991
Charges for Services	5,020,921
Interest & Rentals	3,198,167
Other Revenues	6,720,895
Transfers	15,170,859
Fund Balance	3,158,839